



Buckingham Group: Destination Water & Leisure Facility

Social Value Measurement Report (1st March 2017 - 27th February 2019)

Measurement Framework for Buckingham Group

The measurement framework for Buckingham Group, Destination Water & Leisure Facility, has been built around the National Social Value Measurement (TOMs) Framework, updated to reflect the specific data that Buckingham Group has collected, to date, on this project.

The National TOMs Framework (2019) is a measurement framework that has been developed by the National Social Value Task Force, a cross-sector organisation combining both public and private sector organisations. The framework was the result of extensive consultation across local authorities and public-sector organisations, including the Office of Civil Society and Crown Commercial Services.

The Buckingham Group Destination Water & Leisure Facility TOMs Framework is built around two key Themes, supported by six Outcomes and fourteen specific Measures, (TOMs Matrix) that allow Buckingham Group to identify, measure and value the benefits of a particular project. They reflect the needs of, and will make a difference to, improving the economic, social and environmental wellbeing of the immediate local neighbourhood.

Promoting the growth of a sustainable Coventry economy Globally Connected:

Locally Committed: Improving the quality of life for Coventry people

Assumptions

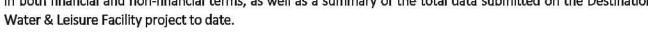
Data was uploaded to the Social Value Portal calculator by Buckingham Group account users.

The Social Value Portal Calculator 'LOCAL' measures:

- No. of local people (FTE) employed on contract
- Local people employed on the contract (%)
- Local supply chain spend (£)
- Local SME and Social Enterprise support (hrs)
- Volunteering in the local community (hrs)

Owing to the data available, on this project 'local' was understood as being within a 40 mile radius from the location of the project.

The reports overleaf highlight the Buckingham Group TOMs matrix, key achievements for 2017, 2018 and 2019 in both financial and non-financial terms, as well as a summary of the total data submitted on the Destination











The proposed TOMs Framework for Buckingham Group, Destination Water & Leisure Facility has been designed around:

- 2 Themes, 6 Outcomes and 14 Measures

THEME	Outcome			
GLOBALLY CONNECTED: Promoting the growth of a sustainable Coventry economy	Supporting businesses to grow			
	Helping local people into jobs			
LOCALLY COMMITTED: Improving the quality of life for Coventry people	Developing the city centre & creating an attractive and cleaner city			
	Reducing the impact of poverty			
	Improving educational outcomes			
	Environmental outcomes			





Destination Water & Leisure Facility March 2017 - February 2019



£866,355

Total Social Value Add

3.33% £SVA



Delivered between 1/03/2017 and 28/02/2019

NEETs Employed Social Value Add

Local Supply Chain Spend Social Value Add

Local **Employment** Social Value Add

£28,876

£316,042 **SVA**

£448,443

Globally Connected:

17 people

Local people employed on contract, FTE

30 weeks

Meaningful work experience on contract

4 people

Training opportunities on contract (Levels 2, 3 or 4+)

Long-term unemployed people taken on

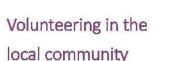
2

2 NEETs taken on

Hours dedicated to supporting people into work

54 hrs

Locally Committed



Local school/college

visits

Investment in local

charities

Total local supply chain spend



-> 54 hrs

-> 54 hrs

->£2,418

-> £518,102

ENVIRONMENT

- 144T

Reduction in waste to land fill on contract

6.21% Total social value targets delivered to date







		Delivered Social Value Add					Progress
Theme	Measure	No. (P1) 27/05/17 - 27/05/17	No. (P2) 28/05/17 - 27/08/17	No. (P3) 28/08/17 - 27/11/17	No. (P4) 28/11/17 - 27/02/18	Total £ SVA	Against Targets (RAG)
Globally Connected	Support for local SMEs and Social Enterprises	0 hrs	0 hrs	0 hrs	0 hrs	£0	0%
	Total amount spent in the local supply chain	£471,052	£17,050	£30,000	£O	£316,042	5.18%
	No. of local people employed on the contract, FTE	6 person	4 people	4 people	3 people	£448,443	34%
	% local people employed on contract	0%	0%	0%	0%	£0	0%
	No. of weeks spent on meaningful work placements	0 weeks	4 week	12 weeks	14 weeks	£24,000	125%
	No. of training opportunities, Levels 2, 3 or 4+	1 person	1 person	1 person	1 person	£7,784	100%
	No. hrs dedicated to supporting people into work	0 hrs	0 hrs	24 hrs	30 hrs	£1,066	75%
	No. people taken on who are long-term unemployed, FTE	0 people	1 person	0 people	1 person	£23,874	66.67%
	No. people taken on who are NEETs	0 people	1 person	0 people	1 person	£28,876	100%
Locally Committed	Hrs volunteering time provided by staff to the local community	0 hrs	0 hrs	24 hrs	30 hrs	£690	37.5%
	Charitable/fundraising donations: communities and local	£558	£558	£558	£744	£2,418	32.24%
	Contribution to education i.e. curriculum engagement and local school visits	0 hrs	0 hrs	24 hrs	30 hrs	£1,066	112.5%
	Reduction against baseline of waste land fill	0 T	37.61 T	32.39 T	74 T	£12,096	0.19%
	Savings in CO2 emissions on contract	0 T	0 T	0 T	0 T	£0	0%